

| ID | WBS      | Task Name                | w.f % | Duration | شروع       | پایان     | Plan Progress | Actual Progress |
|----|----------|--------------------------|-------|----------|------------|-----------|---------------|-----------------|
| 1  | 1        | Reciprocating Compressor | 100   | 570 days | 1401/11/8  | 1403/5/29 | 0             | 0               |
| 2  | 1.1      | Milestone                | 0     | 570 days | 1401/11/8  | 1403/5/29 | 0             | 0               |
| 3  | 1.1.1    | Start                    | 0     | 0 days   | 1401/11/8  | 1401/11/8 | 0             | 0               |
| 4  | 1.1.2    | Advance Payment          | 0     | 0 days   | 1401/11/8  | 1401/11/8 | 0             | 0               |
| 5  | 1.1.3    | Finish                   | 0     | 0 days   | 1403/5/29  | 1403/5/29 | 0             | 0               |
| 6  | 1.2      | Engineering              | 5     | 320 days | 1401/11/8  | 1402/9/22 | 0             | 0               |
| 7  | 1.2.1    | Civil                    | 1     | 320 days | 1401/11/8  | 1402/9/22 | 0             | 0               |
| 8  | 1.2.2    | Piping                   | 1     | 320 days | 1401/11/8  | 1402/9/22 | 0             | 0               |
| 9  | 1.2.3    | Electrical               | 1     | 320 days | 1401/11/8  | 1402/9/22 | 0             | 0               |
| 10 | 1.2.4    | Mechanic                 | 1     | 320 days | 1401/11/8  | 1402/9/22 | 0             | 0               |
| 11 | 1.2.5    | Instruments              | 1     | 320 days | 1401/11/8  | 1402/9/22 | 0             | 0               |
| 12 | 1.3      | SUPPLY/CONSTRUCTION      | 84.5  | 330 days | 1401/12/10 | 1402/11/4 | 0             | 0               |
| 13 | 1.3.1    | Bare Block               | 51    | 330 days | 1401/12/10 | 1402/11/4 | 0             | 0               |
| 14 | 1.3.1.1  | Crank Case               | 5     | 30 days  | 1401/12/10 | 1402/1/10 | 0             | 0               |
| 15 | 1.3.1.2  | Crank Shaft              | 6     | 30 days  | 1402/1/11  | 1402/2/9  | 0             | 0               |
| 16 | 1.3.1.3  | Connecting Rod           | 5     | 30 days  | 1402/2/10  | 1402/3/8  | 0             | 0               |
| 17 | 1.3.1.4  | Cylinder                 | 6     | 30 days  | 1402/3/9   | 1402/4/7  | 0             | 0               |
| 18 | 1.3.1.5  | Piston Rod               | 5     | 30 days  | 1402/4/8   | 1402/5/6  | 0             | 0               |
| 19 | 1.3.1.6  | Piston Body              | 4     | 30 days  | 1402/5/7   | 1402/6/5  | 0             | 0               |
| 20 | 1.3.1.7  | Ring & Packing           | 4     | 30 days  | 1402/6/6   | 1402/7/4  | 0             | 0               |
| 21 | 1.3.1.8  | Cylinder Valve           | 5     | 30 days  | 1402/7/5   | 1402/8/4  | 0             | 0               |
| 22 | 1.3.1.9  | Coupling                 | 4     | 30 days  | 1402/8/5   | 1402/9/4  | 0             | 0               |
| 23 | 1.3.1.10 | Bolt & Gasket            | 3     | 30 days  | 1402/9/5   | 1402/10/4 | 0             | 0               |
| 24 | 1.3.1.11 | Accessory                | 4     | 30 days  | 1402/10/5  | 1402/11/4 | 0             | 0               |
| 25 | 1.3.2    | Main Motors              | 4.6   | 240 days | 1402/2/13  | 1402/10/7 | 0             | 0               |
| 26 | 1.3.2.1  | Raw Material             | 2.5   | 80 days  | 1402/2/13  | 1402/4/30 | 0             | 0               |
| 27 | 1.3.2.2  | Fabrication              | 1.5   | 155 days | 1402/4/31  | 1402/10/2 | 0             | 0               |
| 28 | 1.3.2.3  | Inspection               | 0.6   | 5 days   | 1402/10/3  | 1402/10/7 | 0             | 0               |
| 29 | 1.3.3    | Lube Oil System          | 3.7   | 180 days | 1402/1/11  | 1402/7/4  | 0             | 0               |
| 30 | 1.3.3.1  | Raw Material             | 1.8   | 85 days  | 1402/1/11  | 1402/4/2  | 0             | 0               |
| 31 | 1.3.3.2  | Fabrication              | 1.4   | 90 days  | 1402/4/3   | 1402/6/30 | 0             | 0               |
| 32 | 1.3.3.3  | Inspection               | 0.5   | 5 days   | 1402/6/31  | 1402/7/4  | 0             | 0               |
| 33 | 1.3.4    | Water Jacket Skid        | 4.1   | 210 days | 1402/2/12  | 1402/9/6  | 0             | 0               |
| 34 | 1.3.4.1  | Raw Material             | 2     | 90 days  | 1402/2/12  | 1402/5/8  | 0             | 0               |

| ID | WBS      | Task Name           | w.f % | Duration | شروع      | پایان     | Plan Progress | Actual Progress |
|----|----------|---------------------|-------|----------|-----------|-----------|---------------|-----------------|
| 35 | 1.3.4.2  | Fabrication         | 1.5   | 115 days | 1402/5/9  | 1402/9/1  | 0             | 0               |
| 36 | 1.3.4.3  | Inspection          | 0.6   | 5 days   | 1402/9/2  | 1402/9/6  | 0             | 0               |
| 37 | 1.3.5    | Snubber             | 2.8   | 85 days  | 1402/7/5  | 1402/9/29 | 0             | 0               |
| 38 | 1.3.5.1  | Raw Material        | 1.3   | 30 days  | 1402/7/5  | 1402/8/4  | 0             | 0               |
| 39 | 1.3.5.2  | Fabrication         | 1     | 50 days  | 1402/8/5  | 1402/9/24 | 0             | 0               |
| 40 | 1.3.5.3  | Inspection          | 0.5   | 5 days   | 1402/9/25 | 1402/9/29 | 0             | 0               |
| 41 | 1.3.6    | Instrument          | 1.4   | 85 days  | 1402/7/5  | 1402/9/29 | 0             | 0               |
| 42 | 1.3.6.1  | Raw Material        | 0.8   | 30 days  | 1402/7/5  | 1402/8/4  | 0             | 0               |
| 43 | 1.3.6.2  | Fabrication         | 0.4   | 50 days  | 1402/8/5  | 1402/9/24 | 0             | 0               |
| 44 | 1.3.6.3  | Inspection          | 0.2   | 5 days   | 1402/9/25 | 1402/9/29 | 0             | 0               |
| 45 | 1.3.7    | UCP                 | 4.6   | 90 days  | 1402/5/13 | 1402/8/10 | 0             | 0               |
| 46 | 1.3.7.1  | Raw Material        | 2.5   | 30 days  | 1402/5/13 | 1402/6/11 | 0             | 0               |
| 47 | 1.3.7.2  | Fabrication         | 1.5   | 55 days  | 1402/6/12 | 1402/8/5  | 0             | 0               |
| 48 | 1.3.7.3  | Inspection          | 0.6   | 5 days   | 1402/8/6  | 1402/8/10 | 0             | 0               |
| 49 | 1.3.8    | Main Control Valves | 1.4   | 90 days  | 1402/7/5  | 1402/10/4 | 0             | 0               |
| 50 | 1.3.8.1  | Raw Material        | 0.8   | 30 days  | 1402/7/5  | 1402/8/4  | 0             | 0               |
| 51 | 1.3.8.2  | Fabrication         | 0.4   | 55 days  | 1402/8/5  | 1402/9/29 | 0             | 0               |
| 52 | 1.3.8.3  | Inspection          | 0.2   | 5 days   | 1402/9/30 | 1402/10/4 | 0             | 0               |
| 53 | 1.3.9    | Manual Valves       | 0.9   | 30 days  | 1402/7/5  | 1402/8/4  | 0             | 0               |
| 54 | 1.3.9.1  | Raw Material        | 0.4   | 25 days  | 1402/7/5  | 1402/7/29 | 0             | 0               |
| 55 | 1.3.9.2  | Fabrication         | 0.3   | 4 days   | 1402/7/30 | 1402/8/3  | 0             | 0               |
| 56 | 1.3.9.3  | Inspection          | 0.2   | 1 day    | 1402/8/4  | 1402/8/4  | 0             | 0               |
| 57 | 1.3.10   | Piping Material     | 1.8   | 90 days  | 1402/7/5  | 1402/10/4 | 0             | 0               |
| 58 | 1.3.10.1 | Raw Material        | 0.9   | 40 days  | 1402/7/5  | 1402/8/14 | 0             | 0               |
| 59 | 1.3.10.2 | Fabrication         | 0.6   | 47 days  | 1402/8/15 | 1402/10/1 | 0             | 0               |
| 60 | 1.3.10.3 | Inspection          | 0.3   | 3 days   | 1402/10/2 | 1402/10/4 | 0             | 0               |
| 61 | 1.3.11   | Collection Pot      | 0.9   | 90 days  | 1402/7/5  | 1402/10/4 | 0             | 0               |
| 62 | 1.3.11.1 | Raw Material        | 0.4   | 30 days  | 1402/7/5  | 1402/8/4  | 0             | 0               |
| 63 | 1.3.11.2 | Fabrication         | 0.3   | 55 days  | 1402/8/5  | 1402/9/29 | 0             | 0               |
| 64 | 1.3.11.3 | Inspection          | 0.2   | 5 days   | 1402/9/30 | 1402/10/4 | 0             | 0               |
| 65 | 1.3.12   | Main Skid           | 1.4   | 90 days  | 1402/8/5  | 1402/11/4 | 0             | 0               |
| 66 | 1.3.12.1 | Raw Material        | 0.8   | 30 days  | 1402/8/5  | 1402/9/4  | 0             | 0               |
| 67 | 1.3.12.2 | Fabrication         | 0.4   | 59 days  | 1402/9/5  | 1402/11/3 | 0             | 0               |
| 68 | 1.3.12.3 | Inspection          | 0.2   | 1 day    | 1402/11/4 | 1402/11/4 | 0             | 0               |

## Reciprocating Compressor Package Binak

| ID  | WBS      | Task Name                         | w.f % | Duration | شروع       | پایان      | Plan Progress | Actual Progress | 2023 |  |  |  |  |  |  |  |  |  |  |  | 2024 |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|----------|-----------------------------------|-------|----------|------------|------------|---------------|-----------------|------|--|--|--|--|--|--|--|--|--|--|--|------|--|--|--|--|--|--|--|--|--|--|--|--|
| 69  | 1.3.13   | Strainer                          | 0.9   | 90 days  | 1402/7/5   | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 70  | 1.3.13.1 | Raw Material                      | 0.4   | 35 days  | 1402/7/5   | 1402/8/9   | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 71  | 1.3.13.2 | Fabrication                       | 0.3   | 50 days  | 1402/8/10  | 1402/9/29  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 72  | 1.3.13.3 | Inspection                        | 0.2   | 5 days   | 1402/9/30  | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 73  | 1.3.14   | TSV-PSV                           | 0.9   | 90 days  | 1402/7/5   | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 74  | 1.3.14.1 | Raw Material                      | 0.4   | 30 days  | 1402/7/5   | 1402/8/4   | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 75  | 1.3.14.2 | Fabrication                       | 0.3   | 55 days  | 1402/8/5   | 1402/9/29  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 76  | 1.3.14.3 | Inspection                        | 0.2   | 5 days   | 1402/9/30  | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 77  | 1.3.15   | LCP                               | 0.9   | 90 days  | 1402/7/5   | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 78  | 1.3.15.1 | Raw Material                      | 0.4   | 40 days  | 1402/7/5   | 1402/8/14  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 79  | 1.3.15.2 | Fabrication                       | 0.3   | 45 days  | 1402/8/15  | 1402/9/29  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 80  | 1.3.15.3 | Inspection                        | 0.2   | 5 days   | 1402/9/30  | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 81  | 1.3.16   | Gauge Board                       | 0.9   | 30 days  | 1402/8/15  | 1402/9/14  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 82  | 1.3.16.1 | Raw Material                      | 0.4   | 25 days  | 1402/8/15  | 1402/9/9   | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 83  | 1.3.16.2 | Fabrication                       | 0.3   | 4 days   | 1402/9/10  | 1402/9/13  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 84  | 1.3.16.3 | Inspection                        | 0.2   | 1 day    | 1402/9/14  | 1402/9/14  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 85  | 1.3.17   | Cable                             | 1.8   | 25 days  | 1402/9/10  | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 86  | 1.3.17.1 | Raw Material                      | 0.9   | 20 days  | 1402/9/10  | 1402/9/29  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 87  | 1.3.17.2 | Fabrication                       | 0.6   | 4 days   | 1402/9/30  | 1402/10/3  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 88  | 1.3.17.3 | Inspection                        | 0.3   | 1 day    | 1402/10/4  | 1402/10/4  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 89  | 1.3.18   | Cable Tray                        | 0.5   | 25 days  | 1402/9/30  | 1402/10/24 | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 90  | 1.3.18.1 | Raw Material                      | 0.2   | 10 days  | 1402/9/30  | 1402/10/9  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 91  | 1.3.18.2 | Fabrication                       | 0.2   | 14 days  | 1402/10/10 | 1402/10/23 | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 92  | 1.3.18.3 | Inspection                        | 0.1   | 1 day    | 1402/10/24 | 1402/10/24 | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 93  | 1.4      | Fabrication                       | 7.5   | 58 days  | 1402/11/5  | 1403/1/3   | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 94  | 1.4.1    | Compressor Package Assembly       | 7.5   | 58 days  | 1402/11/5  | 1403/1/3   | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 95  | 1.4.1.1  | Package Assembly                  | 4     | 48 days  | 1402/11/5  | 1402/12/22 | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 96  | 1.4.1.2  | Final Inspection                  | 2     | 4 days   | 1402/12/23 | 1402/12/26 | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 97  | 1.4.1.3  | Final Book                        | 1     | 4 days   | 1402/12/27 | 1403/1/1   | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 98  | 1.4.1.4  | EX Work                           | 0.5   | 2 days   | 1403/1/2   | 1403/1/3   | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 99  | 1.5      | SAT & Performance Test            | 3     | 120 days | 1403/2/3   | 1403/5/29  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 100 | 1.5.1    | Equipment Installation            | 2     | 90 days  | 1403/2/3   | 1403/4/30  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |
| 101 | 1.5.2    | SAT & Performance Test activities | 1     | 30 days  | 1403/4/31  | 1403/5/29  | 0             | 0               |      |  |  |  |  |  |  |  |  |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |

